

Swinging into 2013 - How YOU Can Help!

CAPA could not provide our services and programs without support from the community.

JOIN CAPA as an **ADVOCATE** for **CHILDREN** by:

- Volunteering at the Open Arms Shelter
- Working at CAPA's Closet a few hours each month
- Being a special events volunteer who works on various fundraisers during the year
- Walking in the annual walk to raise awareness and funds for Child Abuse Prevention Month
- Training to be a court-appointed special advocate through the Guardian ad Litem Program
- Inviting CAPA to present to your church, civic group, school or community organization
- Serving on one of CAPA's standing committees
- Joining CAPA's Board of Directors

IRA Charitable rollover of the revised Act of 2009 (RRA) was revised on January 1, 2011, permitting individuals to roll over up to \$100,000 from an individual retirement account (IRA) directly to a qualifying charity. Transfers made in the future would exempt the donor from paying income tax on the withdrawn funds. CAPA is a qualifying charity. Visit www.ira.gov for more information or consult your tax professional to learn how you may need a distribution applicable for 2012 or 2013.

Consider a financial contribution to help sustain our mission and receive tax benefits.

OPTIONS INCLUDE

- CAPA's Endowment Fund with Community Foundation of the Lowcountry (CFL)
- Tangible donations of stocks, insurance policies, cars, boats, mobile homes, real estate properties
- In-kind donations from your business such as electrical, lawn or cleaning services
- Estate plans

By giving your time, talents and money, you can help us break the cycle of child abuse and neglect. If you have an interest in volunteering to serve in one of the capacities listed above, contact the CAPA office at capa714@earthlink.net or 843.524.4350.



CAPA in full swing...

MISSION

CAPA breaks the destructive cycle of child abuse and neglect by equipping parents, children and their caregivers with necessary skills, knowledge and values.

VISION

All children deserve to be **loved, nurtured** and **kept safe** from intentional and unintentional harm.

Child Abuse Prevention Association 2012 ANNUAL REPORT

WWW.CAPABEAUFORT.ORG

UNITED WAY, supporting CAPA for 25+ years.



United Way of the Lowcountry, Inc.
LIVE UNITED. GIVE. ADVOCATE. VOLUNTEER.

www.capabeaufort.org

WEBSITE

capa714@earthlink.net

EMAIL

843.525.0070

FAX

843.524.4350

PHONE

BEAUFORT, SC 29901

P.O. BOX 531

ADDRESS

CONTACT



Non-Profit
Organization
U.S. Postage
PAID
Permit #56
Beaufort, SC
29901

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Roseann Connor

Erv Madden

Melissa Murray

Woody Young



A letter from Bernie Kole, Board President

The Child Abuse Prevention Association is in full swing in every sense of the phrase. With strong, talented and dedicated leadership from the board, volunteers and staff, CAPA strategically advanced our mission in 2012. We were successful in acquiring a permanent home for our resale store, CAPA's Closet, and our adjacent Parent Center, which has advanced opportunities for our education and awareness programs. Increased revenues generated by the store helped defray the rising costs of operating the shelter for abused and neglected children. Through wise use of revenues and control of operating expenses, we are pleased to report to you that our annual budget has stabilized, resulting in the replenishment of our reserves. This will help us be better postured for future financial conditions. We are optimistic for the coming year. It has been a distinct honor to have served this year as the Chairman of the Board and President of CAPA.



A letter from Susan Cato, Executive Director

Our education, awareness and shelter programs were utilized at record levels in 2012. Never in our 27 years of operation has our daily shelter count exceeded 11 children, a 92% increase from 2011. 41% of the 51 children and youth in residence last year were five years old or younger. Specialized treatment is provided for each child with the expected outcome of future placement stability. CAPA offers a safe place for children and youth to live 365 days, 24 hours each day.

Cribs for Kids (CFK), a safe sleep education program, provided 33 cribs by referral in 2012. A new program, implemented by CAPA in 2011, CFK has provided 48 cribs in emergency situations while partnering with community home visitation programs and medical personnel to provide education to all new families about safe sleep practices. The Abuse Prevention Coalition, consisting of a partnership between CAPA, CODA and Hope Haven continues to deliver a wide array of programs to break the cycle of abuse and violence in our county. Funded by the United Way of the Lowcountry and the Wardle family Foundation, we work with students and other community partners to make Beaufort County a better place to call home.

CAPA is grateful for our volunteers and supporters. Shoulder-to-shoulder, collectively, we stand up for our community's children. To learn more about how you can get involved, please contact us.

- 104 @ The Grill
- 2012 Assistant
- A Beach With A Vision
- Andrew Dentistry
- Auburn Theatre
- Alli Vista Landscaping
- Aviva Dutch Sandwich Shop
- Avivata Tea Room
- Amazing Sweet Rentals
- Avivata Head At The Beach
- Annie B's Best B Breads
- Applebee's
- ARIS Rescue Rover
- Art Center of Coastal Curves
- Ashley's Interiors - Trolley Tours
- Athens Customization
- Atlanta Braves
- Athletic Community Bank
- Awards - Optometry
- ATIS Safety Consultants
- ATIS Management Services, Inc.
- August School
- Baptist Church of Beaufort District
- Sagean Bar
- Barbary Creek High School
- Battery Cooks High School
- National Honor Society
- Bay Healthcare
- Bay Street Jewelry
- BBAT
- Beaufort Academy
- Beaufort Area and Second Systems
- Beaufort Beach Shop
- Beaufort Boat & Dock Supply
- Beaufort Book Store
- Beaufort Cape Fear Golf Tournament
- Beaufort Charities
- Beaufort County
- Beaufort County DSS
- Beaufort County SMC
- Beaufort Day
- Beaufort Family Dentistry
- Beaufort Friends Seminars Society
- Beaufort Gardens
- Beaufort High School
- Beaufort High School Society
- Beaufort High School Club
- Beaufort Marine Supply Inc.
- Beaufort Memorial Hospital
- Department of Education and Training
- Beaufort Products
- Beaufort Public Department
- Beaufort State Festival
- Beaufort Wedding & Events
- Solar
- BeViv Women's Association
- Big, Cassa Cassa Place
- Big's Lush Cafe
- Blackley Hall
- Berkley Women's Association
- BMW Leasing & Finance
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- B-Lu #932
- B-Lu #933
- B-Lu #934
- B-Lu #935

YEAR IN REVIEW



2012 Impact by the Numbers:

- CAPA reached 4,023 youth through multi-session best-practice education classes.
- CAPA reached 9,638 additional children and 10,069 adults through educational events and awareness fairs.
- Presentations to civic, faith, and community organizations reached 346 individuals.
- CAPA offered 7 professional educational training sessions for 80 mandated reporters of child abuse and/or neglect.
- The Adolescent Pregnancy Prevention program reached 135 youth in 33 sessions.
- 302 local children received gifts at Christmas through CAPA's Christmas Wish Tree program.
- 18th Annual KidFest event was hosted by the Marine Corps Community Services and reached over 8,000 attendees with 65 different community programs represented.
- Men of Strength (MOST) Clubs are active in five local middle and high schools and are currently serving 126 middle and high school males.
- 13 families received a crib and 57 community members received safe sleep education through the Cribs for Kids program.
- 460 parents attended CAPA's Triple P parenting classes.
- 43 families participated in 17 P.S. We Love You support sessions.

2012 FINANCIALS

Income Statement:

| | INCOME |
|-----------------------|--------------------|
| Government Funds | *\$464,475 |
| Thrift Shop Sales | \$232,202 |
| Contributions | \$272,305 |
| Fundraising | \$52,814 |
| United Way | \$65,187 |
| Miscellaneous | \$2,619 |
| Total Income | \$1,089,602 |
| | EXPENSES |
| Shelter | \$562,610 |
| Outreach Programs | \$212,002 |
| General & Admin. | \$89,116 |
| Thrift Shop | \$98,280 |
| Depreciation | \$25,062 |
| Total Expenses | \$987,070 |
| Net Income | \$102,532 |

Balance Sheet:

| | ASSETS |
|---------------------------------------|--------------------|
| Current Cash Accounts | \$140,544 |
| Net Fixed Assets | \$782,938 |
| Endowment Fund | \$255,665 |
| Total Assets | \$1,179,147 |
| | LIABILITIES |
| Line of Credit | \$31,230 |
| Thrift Shop Truck | \$9,725 |
| New Thrift Shop | \$413,913 |
| Other Current Liabilities | \$20,192 |
| Total Liabilities | \$475,060 |
| Total Equity | \$704,087 |
| Total Liabilities & Equity | \$1,179,147 |

*Includes \$26,000 in 2013 restricted funds.



*Financial numbers are unaudited. CAPA will have audited financial statements for fiscal year ended December 31, 2012, available on April 1, 2013.



Shelter

- 51 children lived in our home in 2012.
- The average length of stay was 29 days.
- The average daily attendance was 31 children.



Thrift Store

- CAPA's Closet Thrift Shop saw a sales increase of 38% from 2011 to 2012.
- The shop also saw a 68% decrease in expenses from 2011 to 2012.

2013

CALENDAR of events

MARCH

8

Waste Management CAPA Golf Challenge

Play a round of golf at beautiful Spring Island Players receive a round of golf with a cart, free practice range, a tee gift, a box lunch and entry into the Players' Award Party.

APRIL

6

KidFest

A community-sponsored event with free, fun games for kids and safety tips for parents.

20

Step Up For Kids 5K Walk Run

Groups and individuals enter to walk or run together in support of Child Abuse Prevention.

OCTOBER

11-12, 18-20 & 25-27

Exchange Club Ghost Tours to Benefit CAPA

Take a carriage ride or walking tour through the most lined streets of Beaufort's historic district while listening to storytellers tell haunting tales of the area shared by residents of Beaufort. Watch for the "things that go bump in the night." For reservations, please call 843-52-62357.

NOVEMBER

16

Exchange Club Auction to Benefit CAPA

The event includes both a live and silent auction featuring donations from local artists and businesses. A great place to begin your Christmas shopping! Held at The Shed in Port Royal.

DECEMBER

All Month

CAPA Angel Trees

CAPA, with the help of the community, provides Christmas gifts to children who, otherwise, would receive none. Beginning the day after Thanksgiving, visit any of CAPA's "angel trees" in stores and restaurants around the county, select a wish tag, purchase the item, and return the unwrapped or wrapped gift to the store, restaurant or CAPA.

Be sure to visit the CAPA website for more info.

WWW.CAPABEAUFORT.ORG