

## Swinging into 2013 - How YOU Can Help!

CAPA could not provide our services and programs without support from the community.

### JOIN CAPA as an **ADVOCATE** for **CHILDREN** by:

- Volunteering at the Open Arms Shelter
- Working at CAPA's Closet a few hours each month
- Being a special events volunteer who works on various fundraisers during the year
- Walking in the annual walk to raise awareness and funds for Child Abuse Prevention Month
- Training to be a court-appointed special advocate through the Guardian ad Litem Program
- Inviting CAPA to present to your church, civic group, school or community organization
- Serving on one of CAPA's standing committees
- Joining CAPA's Board of Directors

IRA Charitable rollover of the revised Act of 2009 (RRA) was revised on January 1, 2011, permitting individuals to roll over up to \$100,000 from an individual retirement account (IRA) directly to a qualifying charity. Transfers made in the future would exempt the donor from paying income tax on the withdrawn funds. CAPA is a qualifying charity. Visit [www.ira.gov](http://www.ira.gov) for more information or consult your tax professional to learn how you may need a distribution applicable for 2012 or to 2011.

### Consider a financial contribution to help sustain our mission and receive tax benefits.

#### OPTIONS INCLUDE

- CAPA's Endowment Fund with Community Foundation of the Lowcountry (CFL)
- Tangible donations of stocks, insurance policies, cars, boats, mobile homes, real estate properties
- In-kind donations from your business such as electrical, lawn or cleaning services
- Estate plans

By giving your time, talents and money, you can help us break the cycle of child abuse and neglect. If you have an interest in volunteering to serve in one of the capacities listed above, contact the CAPA office at [capa714@earthlink.net](mailto:capa714@earthlink.net) or 843.524.4350.



**CAPA** in full swing...

### MISSION

CAPA breaks the destructive cycle of child abuse and neglect by equipping parents, children and their caregivers with necessary skills, knowledge and values.

### VISION

**All children** deserve to be **loved, nurtured** and **kept safe** from intentional and unintentional harm.

## Child Abuse Prevention Association 2012 ANNUAL REPORT

[WWW.CAPABEAUFORT.ORG](http://WWW.CAPABEAUFORT.ORG)

UNITED WAY, supporting CAPA for 25+ years.



United Way of the Lowcountry, Inc.  
**LIVE UNITED.** GIVE. ADVOCATE. VOLUNTEER.

[www.capabeaufort.org](http://www.capabeaufort.org)

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# YEAR IN REVIEW



## 2012 Impact by the Numbers:

- CAPA reached 4,023 youth through multi-session best-practice education classes.
- CAPA reached 9,638 additional children and 10,069 adults through educational events and awareness fairs.
- Presentations to civic, faith, and community organizations reached 346 individuals.
- CAPA offered 7 professional educational training sessions for 80 mandated reporters of child abuse and/or neglect.
- The Adolescent Pregnancy Prevention program reached 135 youth in 33 sessions.
- 302 local children received gifts at Christmas through CAPA's Christmas Wish Tree program.
- 18th Annual KidFest event was hosted by the Marine Corps Community Services and reached over 8,000 attendees with 65 different community programs represented.
- Men of Strength (MOST) Clubs are active in five local middle and high schools and are currently serving 126 middle and high school males.
- 13 families received a crib and 57 community members received safe sleep education through the Cribs for Kids program.
- 460 parents attended CAPA's Triple P parenting classes.
- 43 families participated in 17 P.S. We Love You support sessions.

## 2012 FINANCIALS

### Income Statement:

	INCOME
Government Funds	*\$464,475
Thrift Shop Sales	\$232,202
Contributions	\$272,305
Fundraising	\$52,814
United Way	\$65,187
Miscellaneous	\$2,619
<b>Total Income</b>	<b>\$1,089,602</b>
	EXPENSES
Shelter	\$562,610
Outreach Programs	\$212,002
General & Admin.	\$89,116
Thrift Shop	\$98,280
Depreciation	\$25,062
<b>Total Expenses</b>	<b>\$987,070</b>
<b>Net Income</b>	<b>\$102,532</b>

### Balance Sheet:

	ASSETS
Current Cash Accounts	\$140,544
Net Fixed Assets	\$782,938
Endowment Fund	\$255,665
<b>Total Assets</b>	<b>\$1,179,147</b>
	LIABILITIES
Line of Credit	\$31,230
Thrift Shop Truck	\$9,725
New Thrift Shop	\$413,913
Other Current Liabilities	\$20,192
<b>Total Liabilities</b>	<b>\$475,060</b>
<b>Total Equity</b>	<b>\$704,087</b>
<b>Total Liabilities &amp; Equity</b>	<b>\$1,179,147</b>

\*Includes \$26,000 in 2013 restricted funds.



\*Financial numbers are unaudited. CAPA will have audited financial statements for fiscal year ended December 31, 2012, available on April 1, 2013.



### Shelter

- 51 children lived in our home in 2012.
- The average length of stay was 29 days.
- The average daily attendance was 31 children.



### Thrift Store

- CAPA's Closet Thrift Shop saw a sales increase of 38% from 2011 to 2012.
- The shop also saw a 68% decrease in expenses from 2011 to 2012.

## 2013

# CALENDAR of events

## MARCH

8

### Waste Management CAPA Golf Challenge

Play a round of golf at beautiful Spring Island Players receive a round of golf with a cart, free practice range, a tee gift, a box lunch and entry into the Players' Award Party.

## APRIL

6

### KidFest

A community-sponsored event with free, fun games for kids and safety tips for parents.

20

### Step Up For Kids 5K Walk Run

Groups and individuals enter to walk or run together in support of Child Abuse Prevention.

## OCTOBER

11-12, 18-20 & 25-27

### Exchange Club Ghost Tours to Benefit CAPA

Take a carriage ride or walking tour through the most lined streets of Beaufort's historic district while listening to storytellers tell haunting tales of the area shared by residents of Beaufort. Watch for the "things that go bump in the night." For reservations, please call 843-52-62357.

## NOVEMBER

16

### Exchange Club Auction to Benefit CAPA

The event includes both a live and silent auction featuring donations from local artists and businesses. A great place to begin your Christmas shopping! Held at The Shed in Port Royal.

## DECEMBER

All Month

### CAPA Angel Trees

CAPA, with the help of the community, provides Christmas gifts to children who, otherwise, would receive none. Beginning the day after Thanksgiving, visit any of CAPA's "angel trees" in stores and restaurants around the county; select a wish tag, purchase the item, and return the unwrapped or wrapped gift to the store, restaurant or CAPA.

Be sure to visit the CAPA website for more info.

[WWW.CAPABEAUFORT.ORG](http://WWW.CAPABEAUFORT.ORG)